

## Measure 96

# Estimate of Financial Impact Statement

This referral amends the Oregon Constitution to dedicate 1.5% of net proceeds from the State Lottery to be deposited in a veteran's services fund, to be created by the Legislature. The money in the veteran's services fund is to be expended on veterans' services, which may include: (1) reintegration, employment, education benefits and tuition, housing, physical and mental health care and addiction treatment programs; (2) assistance for veterans or their dependents to access state and federal benefits; or (3) funding for services provided by county veterans' services officers, campus veterans' service officer or nonprofit or tribal veterans' services officers. The referral defines a veteran as a resident of the State of Oregon who served in the Armed Forces of the United States.

Based on the June 2016 forecast from the Office of Economic Analysis 1.5% of net lottery proceeds for veterans' services would be approximately \$9.3 million annually for the 2017-19 biennium. This measure would not have an impact on the constitutionally dedicated amounts for the Educational Stability Fund or the Parks and Natural Resources Fund. The measure does not affect the overall amount of funds collected for or expended by state government. The measure would result in an expenditure shift of \$9.3 million annually, during the 2017-19 biennium, to the Veterans' Services Fund from economic development and public education expenditures.