

Appendix A
Indicators and Trends
OUS Institutions

	Eastern Oregon University		Oregon Institute of Technology		Oregon State University		Portland State University		Southern Oregon University		University of Oregon		Western Oregon University	
	Prior Level	Recent Level	Prior Level	Recent Level	Prior Level	Recent Level	Prior Level	Recent Level	Prior Level	Recent Level	Prior Level	Recent Level	Prior Level	Recent Level
ADMINISTRATIVE EFFICIENCY														
General Support Services Expenditures as a Percent Current Funds Expenditures. (1995/96 & 1998/99)	47.3%	46.9%	51.3%	45.6%	28.2%	26.3%	26.9%	25.1%	40.1%	33.5%	34.5%	32.6%	35.8%	35.5%
General Support Services Expenditures per Student FTE. (1995/96 & 1998/99, 1999 dollars)	\$6,484	\$6,169	\$8,328	\$6,938	\$8,906	\$7,684	\$3,977	\$3,922	\$6,819	\$5,553	\$6,891	\$6,765	\$5,713	\$5,533
Instructional Expenditures as a Percent of Current Funds Expenditures. (1995/96 & 1998/99)	31.4%	38.2%	33.7%	34.7%	21.5%	21.6%	33.4%	32.8%	25.5%	24.1%	26.4%	26.3%	25.5%	24.4%
Instructional Expenditures per Student FTE. (1995/96 & 1998/99, 1999 dollars)	\$4,300	\$5,028	\$5,468	\$5,271	\$6,781	\$6,319	\$4,935	\$5,113	\$4,333	\$3,997	\$5,277	\$5,469	\$4,074	\$3,806
ACADEMIC EFFICIENCY														
Percent of First-Time Freshmen Who Enrolled for Sophomore Year. (Fall 1992 & Fall 1998 classes)	58.2%	70.7%	62.5%	75.3%	85.2%	83.0%	68.1%	67.5%	65.6%	74.4%	79.0%	83.2%	72.5%	75.0%
Percent of First-Time Freshmen Earning a Bachelor's Degree In Six Years or Less at an OUS Institution. (Fall 1988 & Fall 1993 classes)	27.9%	31.9%	29.1%	38.0%	60.0%	59.8%	33.0%	34.5%	37.6%	36.3%	63.1%	61.7%	41.8%	51.6%
Instructional Course Credits Taught Per Ranked Instructional Faculty FTE. (Fall 1993 & Fall 1998)	11.0	12.0	11.3	12.6	7.1	12.5	10.8	10.7	11.2	11.5	7.7	9.2	14.8	13.0
Student FTEs Per Ranked Instructional Faculty FTE. (1993/94 & 1998/99)	24	25	19	18	16	18	30	25	20	26	22	25	24	23
ACCESS														
Percent of Undergraduates Enrolling from Oregon High Schools and Institutions. (Fall 1993 & Fall 1999)	40.6%	55.0%	13.1%	55.6%	54.2%	75.0%	54.2%	60.4%	27.9%	44.2%	46.7%	62.0%	30.2%	68.0%
Percent of Oregon First-Time Freshmen Who Applied and Were Admitted. (Fall 1994 & Fall 1999)	61.2%	48.4%	88.0%	81.7%	55.9%	57.5%	92.7%	84.0%	77.2%	70.1%	53.2%	51.4%	73.6%	63.7%
Number of Oregon First-Time Freshmen Admitted and Enrolled. (Fall 1994 & Fall 1999)	335	225	210	312	1542	2400	725	910	621	613	1421	1794	639	746

Trend Indicators		
		
Increasing 5% or more Above Prior Level	Stable Within 5% of Prior Level	Decreasing 5% or more Below Prior Level